



Combined Delivery Report

Project: 00113331 - Appui au processus démocratique

Country: Côte d'Ivoire

Period: Quarter 1, 2021

Status: Pending Release

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00111529 - Appui au processus démocratique		45,200.27	43,688.09	0.00	88,888.36
Fund: 30000 - Programme Cost Sharing		45,200.27	43,688.09	0.00	88,888.36
61205	Salaries - GS Staff	0.00	8,673.23	0.00	8,673.23
72311	Fuel, petroleum and other oils	2,219.78	574.85	0.00	2,794.63
72425	Mobile Telephone Charges	2,219.78	0.00	0.00	2,219.78
74112	Accounting related Fees	0.00	1,103.27	0.00	1,103.27
74210	Printing and Publications	9,711.54	0.00	0.00	9,711.54
74225	Other Media Costs	6,927.56	0.00	0.00	6,927.56
74596	Services to projects -GOE	0.00	73.17	0.00	73.17
75105	Facilities & Admin - Implement	0.00	5,815.13	0.00	5,815.13
75705	Learning costs	24,121.61	23,009.26	0.00	47,130.87
75707	Learning - subsistence allowan	0.00	4,439.17	0.00	4,439.17
76120	Unrealized Loss	0.00	11.13	0.00	11.13
76125	Realized Loss	0.00	0.00	0.00	0.00
76130	Unrealized Gain	0.00	-11.12	0.00	-11.12
Project Total:		45,200.27	43,688.09	0.00	88,888.36

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00111529 - Appui au processus démocratique		45,200.27	43,688.09	0.00	88,888.36
Activity: -		0.00	0.01	0.00	0.01
Fund: 30000 - Programme Cost Sharing		0.00	0.01	0.00	0.01
76120	Unrealized Loss	0.00	11.13	0.00	11.13
76130	Unrealized Gain	0.00	-11.12	0.00	-11.12
Activity: ACTIVITY 1 - APPUIS AU DIALOGUE POLITIQUE		45,200.27	23,072.24	0.00	68,272.51
Fund: 30000 - Programme Cost Sharing		45,200.27	23,072.24	0.00	68,272.51
72311	Fuel, petroleum and other oils	2,219.78	0.00	0.00	2,219.78
72425	Mobile Telephone Charges	2,219.78	0.00	0.00	2,219.78
74112	Accounting related Fees	0.00	1,103.27	0.00	1,103.27
74210	Printing and Publications	9,711.54	0.00	0.00	9,711.54
74225	Other Media Costs	6,927.56	0.00	0.00	6,927.56
74596	Services to projects -GOE	0.00	73.17	0.00	73.17
75105	Facilities & Admin - Implement	0.00	4,466.43	0.00	4,466.43
75705	Learning costs	24,121.61	17,429.37	0.00	41,550.98
76125	Realized Loss	0.00	0.00	0.00	0.00
Activity: ACTIVITY 2 - REDUCTION DE LA VIOLENCE ELECT		0.00	10,720.39	0.00	10,720.39
Fund: 30000 - Programme Cost Sharing		0.00	10,720.39	0.00	10,720.39
75105	Facilities & Admin - Implement	0.00	701.33	0.00	701.33
75705	Learning costs	0.00	5,579.89	0.00	5,579.89
75707	Learning - subsistence allowan	0.00	4,439.17	0.00	4,439.17
Activity: ACTIVITY 3 - COORDINATION		0.00	9,895.45	0.00	9,895.45

Fund: 30000 - Programme Cost Sharing		0.00	9,895.45	0.00	9,895.45
61205	Salaries - GS Staff	0.00	8,673.23	0.00	8,673.23
72311	Fuel, petroleum and other oils	0.00	574.85	0.00	574.85
75105	Facilities & Admin - Implement	0.00	647.37	0.00	647.37
Project Total:		45,200.27	43,688.09	0.00	88,888.36

Funds Utilization

Output: 00111529 - Appui au processus démocratiqu	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	18,088.58

Signed on behalf of UNDP:

Signed on behalf of Implementing Partner:

Date: _____

Date: _____